Who Pays for Baseball? (cont)



Total budget comes from a number of sources, as follows:

- MLB will contribute \$20 million in addition to annual rent.
- \$535 million from revenue bonds, majority of which is paid for by ballpark revenues.
- Remainder is paid from interest, premiums, and 2005 revenue collected at RFK.

Baseball Project Sources - January, 2006

(In Millions)

Revenue Bonds	\$535.00
Premium	9.00
Construction Interest	30.00
2005 Revenues	37.00
MLB Contribution	20.00
Total Sources	\$631.00

Source: OCFO

